Transit Authority of Omaha (MAT)

ID Number: 7002

2222 Cuming Street
Omaha, NE 68102
System Wide Information

Modal Information

Chief Executive Officer: Gary Ruegg, Executive Director (402)341-7560

Data Source: 2001 National Transit Database

7/19/2002 21:13

Omaha, NE 68102	System Wide	e Information			Modal Information	(402)341-7560
General Information		Financial Information		Characteristics		Demand
	4000.0				Bus	
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned	04.040.400	Operating Expense	\$14,325,338	
Omaha, NEIA	400	Directly Operated	\$4,019,402	Capital Funding	\$6,599,389	
Square Miles	193	Purchased Transportation	0	Annual Passenger Miles	14,798,026	
Population	544,292 s 56	Total Fare Revenues Earned	\$4,019,402	Annual Vehicle Revenue Miles	3,619,112	· ·
Population Ranking out of 405 UZAs	S 56	Occurred of Occurred to Francis Francis de d		Annual Unlinked Trips	3,771,829	
		Sources of Operating Funds Expended	£4.040.400	Average Weekday Unlinked Trips	13,20	
		Passenger Fares Local Funds	\$4,019,402 7,937,043	Annual Vehicle Revenue Hours	272,41	
Service Area Statistics		State Funds	386,927	Fixed Guideway Directional Route Miles	0.0 139	
Square Miles	193	Federal Assistance ¹	93,405	Vehicles Available for Maximum Service	5.9	
Population	544,292	Other Funds		Average Fleet Age in Years Vehicles Operated in Maximum Service	5.: 114	
Population	544,292		540,706 \$12,977,483	Peak to Base Ratio	2.3	
		Total Operating Funds Expended	\$12,977,403	Percent Spares	22%	
Service Consumption				Incidents	4	
Annual Passenger Miles	15,024,749	Summary of Operating Expenses		Patron Fatalities		0 0
Annual Unlinked Trips	3,811,301	Salaries, Wages and Benefits	\$12,676,045	Patron Fatalities	'	U U
•		. 0		Danfarrana Manazara		
Average Weekday Unlinked Trips	13,351	Materials and Supplies	1,704,871 0	Performance Measures		
Average Saturday Unlinked Trips	5,416	Purchased Transportation		O-males Efficiency		
Average Sunday Unlinked Trips	2,407	Other Operating Expenses	1,224,422	Service Efficiency	- 00	0 00 07
		Total Operating Expenses	\$15,605,338	Operating Expense per Vehicle Revenue Mile		
Ormalis Ormaniis d		December 2001 Francisco	#00.000	Operating Expense per Vehicle Revenue Hou	ur \$52.59	9 \$54.40
Service Supplied	0.007.050	Reconciling Cash Expenditures	\$22,839	0 157 11		
Annual Vehicle Revenue Miles	3,967,650	Occurred of Occided Francis Francisco		Cost Effectiveness	00.0	7 05 05
Annual Vehicle Revenue Hours	295,941	Sources of Capital Funds Expended	64 400 740	Operating Expense per Passenger Mile	\$0.9	
Vehicles Available for Maximum Ser		Local Funds	\$1,422,746	Operating Expense per Unlinked Passenger 1	Trip \$3.80	0 \$32.42
Vehicles Operated in Maximum Ser	vice 128 50	State Funds	7 007 007	O-mailes Effectivement		
Base Period Requirement	50	Federal Assistance ²	7,827,337	Service Effectiveness	Mile	
		Total Capital Funds Expended	\$9,250,083	Unlinked Passenger Trips per Vehicle Revenu		
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenu	ue Hour 13.89	5 1.68
vernoise e portateu in intaximo	ani corvico	coop or Supriar Funds		Bus		
Directly		Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 114		Bus \$4,618,481 Demand Response 0	\$1,980,908 \$6,599,389	ØE 00	\$1.20	2.00
Demand Response 14 Total 128		2011411411600001100		, , , , ,		2.00
Total 126		Total \$4,618,481	\$1,980,908 \$6,599,389	94.00	\$1.00	1.50
				\$3.00	\$0.80	
					\$0.60	1.00
				\$2.00	\$0.40	
				\$1.00	\$0.20	0.50
					\$0.00	0.00
				40.00		
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Fund	ls Expended	Sources of Capital Fun	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Other			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	4%					
			Local		\$6.00	0.25
	Fare		15%	\$4.00	\$5.00	0.20
V	31				\$4.00	
Local		Federal		\$3.00	\$3.00	0.15
61%		85%		62 00	\$2.00	0.10
						0.05
				.	\$1.00	
	Federal State 1%				\$0.00	0.00
	State 1% 3%			97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
	370					D : C 2001 M :: 1 T :: D : 1

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.